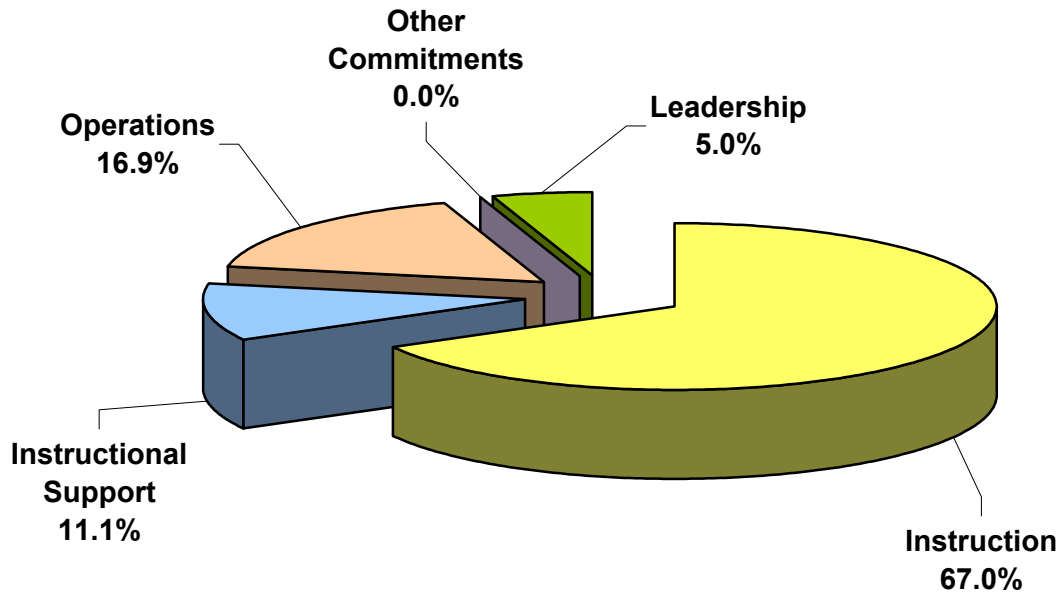
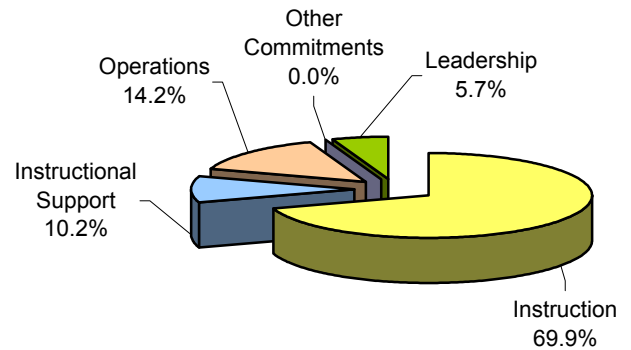


# Woonsocket Education Department

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



High School Enrollment (ADM): 1,848	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,662,757	\$6,311	67.0%
Instructional Support	\$1,934,772	\$1,047	11.1%
Operations	\$2,947,295	\$1,595	16.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$863,943	\$468	5.0%
Total High Schools	\$17,408,767	\$9,420	100.0%
Total District & %-High Schools-To-District	\$72,640,440	\$10,971	24.0%